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CONTRACT MANAGEMENT

CHANGE ORDER APPROVAL FORM JAN -5 AM 10:38

PROJECT: Loop Road – Phase Three

CHANGE ORDER NUMBER: 01

DATE: 12/15/11

CONTRACT NUMBER: CM1688-WA01

TO CONTRACTOR: Gillette & Associates

Reason for Change Order: The consensus of the Board of County Commissioners, on 08/17/11, was to delete the Concourse Loop Road – Phase III from the Capital Improvement Plan. No further work for Phase III is authorized. Contract amount for Phase III was \$22,621.51; Work completed to date \$6,229.75; Remaining unused balance \$16,391.76.

Original Contract Sum.....	\$	<u>48,130.88</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$	<u>.00</u>
Contract Sum Prior to This Change Order.....	\$	<u>48,130.88</u>
Amount of This Change Order (Add/Deduct).....	\$	<u>(16,391.76)</u>
New Contract Sum Including this Change Order.....	\$	<u>31,739.12</u>

APPROVED BY: [Signature]
Consultant (Gillette & Associates)

DATE: 1/3/2012

APPROVED BY: [Signature]
Project Manager (Department Head)

DATE: 1/4/12

APPROVED BY: [Signature]
Contract Manager

DATE: 1/6/12

APPROVED BY: [Signature]
Director of Office of Management & Budget

DATE: 1-11-12

APPROVED BY: [Signature]
County Manager

DATE: 1/11/12

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2012 JAN 11 PM 2:19

Library - IT equipment replacement program in the amount of \$118,994.00; Facilities, Parks and Recreation - all projects as requested in the amount of \$454,970.00, except only Phase I of the West Side Regional Park request for \$17,250.00 at this time; Fire Rescue - Self-Contained Breathing Apparatus, Bunker Gear, LifePak15 in the amount of \$952,506.00; and Road and Bridge - Pavement Management Program/Level and Overlay in the amount of \$1,500,000.00.

~~Consensus of the Board not to move forward with the following projects at this time totaling \$6,393,088.00: Relocate Fernandina Beach Branch Library in the amount of \$1,200,000.00; Facilities, Parks and Recreation - West Side Regional Park Phases II and III in the amount of \$557,750.00; Fire Rescue - New Station 50 in the amount of \$1,322,480.00, New Station 90 in the amount of \$1,518,560.00, New Station 30 in the amount of \$1,674,214.00, and Thermal Imaging Cameras in the amount of \$120,084.00.~~

Informational Only: Pending items that are contingent upon approval of Impact Fees totaling \$584,212.00: 14th Street and Lime Street in the amount of \$250,000.00, and 14th Street Construction in the amount of \$334,212.00.

Consensus of the Board to delete the following projects from the current adopted CIP totaling \$10,153,500.00: CR107 improvements segment #51 in the amount of \$9,480,000.00 and Concourse Loop Road Section 3 in the amount of \$673,500.00.

Request: Ms. Lewis to bring back on August 22, 2011 an update regarding the changes to the CIP.

PUBLIC WORKS BUSINESS:

RS110817 - 9:58:01 (Tab J) Monthly status update on Road and Bridge and Capital Road Projects.

Discussion: Mr. Herring reviewed Road and Bridge, monthly activities. He advised that all the necessary drainage work for the Sauls Road project and the Pratt Siding, Patsy Lane, and Wedgewood Way projects should be completed by the end of August 2011 and start installing millings on both projects in September 2011. Commissioner Leeper thanked Mr. Herring for the U-Turn sign on A1A at the Parkway.